

HEALTH AND PARTNERSHIPS SCRUTINY COMMITTEE

3 JULY 2019

PERFORMANCE INDICATORS Q4 2018/19

Purpose of the Report

1. To provide Members with performance data against key performance indicators for 2018/19 at Quarter 4.

Report

Performance summary

2. This report provides performance information in line with an indicator set and scrutiny committee distribution agreed by Monitoring and Coordination Group on 4 June 2018, and subsequently by scrutiny committee chairs.
3. The indicators included in this report are aligned with key priorities and the majority are used to monitor the Corporate Plan 2017/21. Other indicators may be referenced when appropriate in narrative provided by the relevant assistant directors, when providing the committee with performance updates.
4. 30 indicators are reported to the Committee – 5 Culture indicators and 25 Public Health indicators. The majority of the indicators are reported annually, and all the Public Health indicators are reported in line with the Public Health Framework National reporting schedule which means the data is at least 1 (one) year in arrears or relates to aggregate periods.
5. At Q4, data is available for 5 (five) Culture indicators and there are 5 (five) Public Health indicators which have updated information to report. Additional indicators are referenced in the Highlight report (appendix 2) which provides more detailed information.

Culture

6. There are three indicators in the report that measure the activity of the adult population of Darlington. This measure is done annually through a Sport England survey where 1000 residents are contacted by telephone, answering a number of questions with regard to their physical activity. For 2018/19, the percentage of Darlington residents reporting that they are inactive (**CUL 008a**) has gone up from 27% to 33%. The number reporting that they are active doing 150 minutes of moderate activity per week (**CUL 009a**) has reduced slightly. The percentage of the adult population reporting that they have been physically active at least twice in the last month (**CUL 010a**) has slightly increased since last year. Overall Darlington has a similar adult physical activity rate to the north-east.

7. The number of school pupils participating in the sports development programme (CUL 063) has significantly increased over recent years; 12,500 in 2016/17 up to 23,500 in 2018/19. This is a result of a strong partnership between the Council and schools where a varied programme of sporting activity is delivered. Conversely, the number of individuals participating in the community sports development programme (CUL 064) has reduced, however this is as a result of a significant reduction in external funding, which has resulted in a reduced programme. There is still a range of opportunities provided in the community for residents to participate in the sports development programme.

Public Health

8. **PBH020 (PHOF 2.06i)** Excess weight in primary age children in Reception year. In Darlington in 2017/18 it was 23.8% an improvement from 25.0% in 2016/17.
9. **PBH021 (PHOF 2.06ii)** Excess weight among primary school age children in Year 6. In Darlington in 2017/18 it was 33.6% an improvement from 36.7% in 2016/17.
10. **PBH024 (PHOF 2.07i)** Hospital admissions caused by unintentional and deliberate injuries to children (0-4 years). In Darlington in 2017/18 it was 232.6 a very small increase from 232.3 in 2016/17.
11. **PBH026 (PHOF 2.07i)** Hospital admissions caused by unintentional and deliberate injuries to children (0-14 years). In Darlington in 2017/18 it was 155.8 a decrease from 166.0 in 2016/17.
12. **PBH027 (PHOF 2.07ii)** Hospital admissions caused by unintentional and deliberate injuries to children (15-24 years). In Darlington in 2017/18 it was 189.8 an increase from 184.3 in 2016/17.
13. A detailed performance scorecard is attached at Appendix 1 showing performance against this agreed indicator set. A Public Health Performance Highlight report is attached at Appendix 2 providing more detailed information about the Public Health indicators (ref PBH) and is produced in response to the diversity of information and scale of budgets involved.
14. It is suggested monitoring focuses on issues and exceptions, and relevant officers will be in attendance at the meeting to respond to queries raised by the committee regarding the performance information contained within this report.
15. This Scrutiny Committee performance report was compiled by Neil Bowerbank. All queries regarding the performance measures within this report should be addressed to the appropriate assistant director.

Recommendations

16. It is recommended:

- a) that performance information provided in this report is reviewed and noted, and relevant queries raised with appropriate assistant directors;

Neil Bowerbank - Head of Strategy, Performance and Communications

Background papers

No background papers were used in the preparation of this report.

S17 Crime and Disorder	This report supports the Council's Crime and Disorder responsibilities
Health and Well Being	This report supports performance improvement relating to improving the health and wellbeing of residents
Sustainability	This report supports the Council's sustainability responsibilities
Diversity	This report supports the promotion of diversity
Wards Affected	This report supports performance improvement across all Wards
Groups Affected	This report supports performance improvement which benefits all groups
Budget and Policy Framework	This report does not represent a change to the budget and policy framework
Key Decision	This is not a key decision
Urgent Decision	This is not an urgent decision
One Darlington: Perfectly Placed	This report contributes to the Sustainable Community Strategy (SCS) by involving Members in the scrutiny of performance relating to the delivery of key outcomes
Efficiency	Scrutiny of performance is integral to optimising outcomes.
Impact on Looked After Children and Care Leavers	This report has no impact on Looked After Children or Care Leavers.